



FY 2020 Employee Summary

FY 2020 FTE Authorization: General Fund 82.10; Other Funds 1.25; Total 83.35

FY2021 budget request includes two classified additional General Fund FTE positions. If appropriated, total General Fund FTE positions will be 84.10 and total FTE positions will be 85.35.

FY2020 SCGSAH employs:

- 85 Full time employees, some of which are 10-month employees
- 84 Temporary employees